

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000412) Headstart Collaborative Grant
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 134,108	\$ 125,000	\$ 125,000	\$ 125,000
FTE	0.83	0.80	0.80	0.80
Disposition of Resources				
Personal Services-Salaries	\$ 108,333	\$ 95,128	\$ 95,128	\$ 95,128
Personal Travel In State	560	800	800	800
Personal Travel Out of State	2,089	4,000	4,000	4,000
Office Supplies	170	400	400	400
Professional & Scientific Supplies	0	80	80	80
Printing & Binding	0	80	80	80
Communications	459	400	400	400
Professional & Scientific Services	0	7,770	7,770	7,770
Reimbursement to Other Agencies	146	142	142	142
Gov Fund Type Transfers - Other A	22,351	15,000	15,000	15,000
IT Equipment	0	1,200	1,200	1,200
Total Disposition of Resources	\$ 134,108	\$ 125,000	\$ 125,000	\$ 125,000